

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2736-04  
Bill No.: HCS for HB 1451  
Subject: Administration, Office of; General Assembly; Public Buildings  
Type: Original  
Date: February 18, 2002

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
None			
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
None			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Missouri Lottery Commission, Missouri Southern State College, Northwest Missouri State University, and Southeast Missouri State University** did not respond to our fiscal impact request.

Officials from the **State Treasurer's Office, Department of Natural Resources, Department of Agriculture, Department of Insurance, and Central Missouri State University** did not respond to our fiscal impact request. However, in response to a previous version of this proposal, these agencies assumed the proposed legislation would have no fiscal impact on their operations.

Officials from the **Office of the Governor, Office of the Lieutenant Governor, Office of the Attorney General, Missouri House of Representatives, Missouri Senate, State Auditor's Office, Secretary of State's Office, Office of Prosecution Services, Office of the State Courts Administrator, Missouri Public Defender, Missouri Tax Commission, Missouri Ethics Commission, Missouri Gaming Commission, Office of Administration - Divisions of Design and Construction and Facilities Management, Departments of Corrections, Mental Health, Higher Education, Labor and Industrial Relations, Conservation, Economic Development, Elementary and Secondary Education, Revenue, Public Safety, Transportation, Social Services, Missouri Consolidated Health Care Plan, Linn State Technical College, University of Missouri, Truman State University, Southwest Missouri State University, Lincoln University, Missouri Western State College, Harris-Stowe State College, and the Public School and Non-Teacher School Employee Retirement Systems of Missouri** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Department of Health and Senior Services (DOH)** assume the proposed legislation would not be expected to significantly impact its operations. DOH officials note that if the proposal were to substantially impact its programs, they would request funding through the legislative process.

### FISCAL IMPACT - State Government

FY 2003  
(10 Mo.)

FY 2004

FY 2005

\$0

\$0

\$0

FISCAL IMPACT - Local Government

FY 2003  
(10 Mo.)

FY 2004

FY 2005

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal adds the Speaker of the House of Representatives or Speaker of the House Designee and the President Pro Tempore of the Senate or the President Pro Tempore Designee to the Missouri Board of Public Buildings.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

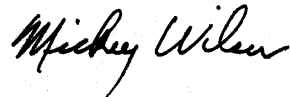
Office of the Governor  
Office of the Lieutenant Governor  
Office of the Attorney General  
Missouri House of Representatives  
Missouri Senate  
State Auditor's Office  
Secretary of State's Office  
Office of Prosecution Services  
Office of the State Courts Administrator  
Missouri Public Defender  
Missouri Tax Commission  
Missouri Ethics Commission  
Missouri Gaming Commission  
Office of Administration  
    Division of Design and Construction  
    Division of Facilities Management  
Department of Corrections  
SOURCES OF INFORMATION (continued)

KLR:LR:OD (12/01)

Department of Mental Health  
Department of Higher Education  
Department of Labor and Industrial Relations  
Department of Conservation  
Department of Economic Development  
Department of Elementary and Secondary Education  
Department of Revenue  
Department of Public Safety  
Department of Transportation  
Department of Health and Senior Services  
Department of Social Services  
Missouri Consolidated Health Care Plan  
Linn State Technical College  
University of Missouri  
Truman State University  
Southwest Missouri State University  
Lincoln University  
Missouri Western State College  
Harris-Stowe State College  
Public School and Non-Teacher School Employee Retirement Systems of Missouri

NOT RESPONDING

Missouri Lottery Commission  
Missouri Southern State College  
Northwest Missouri State University  
Southeast Missouri State University  
State Treasurer's Office  
Department of Natural Resources  
Department of Agriculture  
Department of Insurance  
Central Missouri State University



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